SECRETARÍA DE FINANZAS
HUMANISMO QUE TRANSFORMA

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

2.1.1.1.2.100 Congreso del Estado

miércoles, 30 de septiembre de 2026

UR UR0 FI F SF SSF PS PP OA AI PT MPIO GA COGC GASTO GTO AG TG TR FF SFTE RM PF RI CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**342,807,014.45**	**-77,155.24**	**342,729,859.21**	**342,729,859.21**	**0.00**	**232,015,896.67**	**224,583,887.81**	**224,392,263.38**	**215,709,387.22**	**215,709,387.22**	**118,337,595.83**
Total		**342,807,014.45**	**-77,155.24**	**342,729,859.21**	**342,729,859.21**	**0.00**	**232,015,896.67**	**224,583,887.81**	**224,392,263.38**	**215,709,387.22**	**215,709,387.22**	**118,337,595.83**
01 001 1 1 1 1 A 079 01 L01 A001	Desarrollar el Proceso Legislativo.	265,268,021.16	-8,556,215.70	256,711,805.46	256,711,805.46	0.00	172,593,312.94	167,191,720.03	167,000,115.30	161,100,410.11	161,100,410.11	89,711,690.16
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 2000	Materiales y Suministros.	27,985,584.00	-4,326,880.00	23,658,704.00	23,658,704.00	0.00	17,728,298.00	17,711,817.39	17,711,817.39	17,483,573.39	17,483,573.39	5,946,886.61
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21101 00 26 1 1 5 H 28 2001-0(811 2026 1	Materiales y Útiles de Oficina.	0.00	262,721.00	262,721.00	262,721.00	0.00	262,721.00	262,721.00	262,721.00	262,721.00	262,721.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21101 00 26 1 1 5 H 28 2009-0(819 2026 1	Materiales y Útiles de Oficina.	0.00	6,023,624.00	6,023,624.00	6,023,624.00	0.00	4,195,534.00	4,195,367.33	4,195,367.33	4,166,624.33	4,166,624.33	1,828,256.67
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21101 00 26 1 1 5 S 28 2005-0(815 2026 1	Materiales y Útiles de Oficina.	6,935,308.00	-6,147,145.00	788,163.00	788,163.00	0.00	788,163.00	788,163.00	788,163.00	788,163.00	788,163.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21101 00 26 1 1 5 S 28 2010-0(81A 2026 1	Materiales y Útiles de Oficina.	0.00	13,920.00	13,920.00	13,920.00	0.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21401 00 26 1 1 5 H 28 2001-0(811 2026 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	326,850.00	326,850.00	326,850.00	0.00	326,850.00	326,850.00	326,850.00	326,850.00	326,850.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21401 00 26 1 1 5 H 28 2009-0(819 2026 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	7,167,000.00	7,167,000.00	7,167,000.00	0.00	4,995,900.00	4,995,253.73	4,995,253.73	4,899,487.73	4,899,487.73	2,171,746.27
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21401 00 26 1 1 5 S 28 2005-0(815 2026 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	8,474,400.00	-7,493,850.00	980,550.00	980,550.00	0.00	980,550.00	980,550.00	980,550.00	980,550.00	980,550.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 22111 00 26 1 1 5 H 28 2001-0(811 2026 1	Productos Alimenticios para Personas.	0.00	306,870.00	306,870.00	306,870.00	0.00	306,870.00	306,870.00	306,870.00	306,870.00	306,870.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 22111 00 26 1 1 5 H 28 2009-0(819 2026 1	Productos Alimenticios para Personas.	0.00	6,272,396.00	6,272,396.00	6,272,396.00	0.00	4,386,180.00	4,385,512.33	4,385,512.33	4,281,777.33	4,281,777.33	1,886,883.67
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 22111 00 26 1 1 5 S 28 2005-0(815 2026 1	Productos Alimenticios para Personas.	7,499,876.00	-6,579,266.00	920,610.00	920,610.00	0.00	920,610.00	920,610.00	920,610.00	920,610.00	920,610.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 26111 00 26 1 1 5 H 28 2001-0(811 2026 1	Combustibles.	0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 26111 00 26 1 1 5 S 28 2005-0(815 2026 1	Combustibles.	4,800,000.00	-4,600,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 29401 00 26 1 1 5 H 28 2001-0(811 2026 1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	0.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 29401 00 26 1 1 5 S 28 2005-0(815 2026 1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	96,000.00	-84,000.00	12,000.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 29801 00 26 1 1 5 H 28 2001-0(811 2026 1	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.	0.00	7,500.00	7,500.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 29801 00 26 1 1 5 H 28 2009-0(819 2026 1	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.	0.00	150,000.00	150,000.00	150,000.00	0.00	105,000.00	90,000.00	90,000.00	90,000.00	90,000.00	60,000.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 29801 00 26 1 1 5 S 28 2005-0(815 2026 1	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.	180,000.00	-157,500.00	22,500.00	22,500.00	0.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 3000	Servicios Generales.	30,349,848.95	4,350,918.28	34,699,967.23	34,699,967.23	0.00	26,625,206.23	26,340,887.92	26,340,887.92	25,276,169.92	25,276,169.92	8,359,079.31
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 31603 00 26 1 1 5 H 28 2001-0(811 2026 1	Servicios de Internet.	0.00	12,542.50	12,542.50	12,542.50	0.00	12,542.50	12,542.50	12,542.50	12,542.50	12,542.50	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 31603 00 26 1 1 5 H 28 2009-0(819 2026 1	Servicios de Internet.	0.00	101,227.00	101,227.00	101,227.00	0.00	66,568.00	55,015.00	55,015.00	55,015.00	55,015.00	46,212.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 31603 00 26 1 1 5 S 28 2010-0(81A 2026 1	Servicios de Internet.	165,885.00	-140,542.50	25,342.50	25,342.50	0.00	25,342.50	25,342.50	25,342.50	25,342.50	25,342.50	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 31801 00 26 1 1 5 H 28 2001-0(811 2026 1	Servicio Postal.	0.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 31801 00 26 1 1 5 H 28 2009-0(819 2026 1	Servicio Postal.	0.00	30,000.00	30,000.00	30,000.00	0.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	18,000.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 31801 00 26 1 1 5 S 28 2010-0(81A 2026 1	Servicio Postal.	36,000.00	-33,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 32903 00 26 1 1 5 H 28 2001-0(811 2026 1	Otros Arrendamientos.	0.00	60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 32903 00 26 1 1 5 H 28 2009-0(819 2026 1	Otros Arrendamientos.	0.00	1,126,243.63	1,126,243.63	1,126,243.63	0.00	840,000.00	839,600.00	839,600.00	784,100.00	784,100.00	286,643.63
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 32903 00 26 1 1 5 S 28 2010-0(81A 2026 1	Otros Arrendamientos.	1,440,000.00	-1,186,243.63	253,756.37	253,756.37	0.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	73,756.37
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 33301 00 26 1 1 5 H 28 2001-0(811 2026 1	Servicios de Desarrollo de Aplicaciones Informáticas.	0.00	962.27	962.27	962.27	0.00	962.27	962.27	962.27	962.27	962.27	0.00